



**Portsmouth, NH City Council  
Municipal Complex, Eileen Dondero Foley Council Chambers  
Portsmouth, NH**

**Monday, May 11, 2026, at 6:00 pm**

Register to participate via Zoom. A unique meeting ID and password are provided once you register. To register, click on the link below or copy and paste into your web browser:

[https://us06web.zoom.us/webinar/register/WN\\_Z\\_IWaqYfRwqW6A7T8AfB8Q](https://us06web.zoom.us/webinar/register/WN_Z_IWaqYfRwqW6A7T8AfB8Q)

**FY2027 PROPOSED BUDGET**  
**City Council Work Session – General Fund**

**AGENDA:**

1. Call to Order Deaglan McEachern, Mayor
2. Introduction & Budget Summary Karen Conard, City Manager  
Nathan Lunney, Deputy City Manager - Finance & Administration
3. FY27 Budget Department Presentations  

City Manager	Karen Conard, City Manager
Human Resources	Kelly Harper, Human Resources Director
City Clerk/Elections	Sally Kellar, City Clerk
Legal	Susan Morrell, City Attorney
Information Technology	Ryan Babcock, Chief Information Officer
Economic & Community Development	Sean Clancy, Assistant City Manager, Economic & Community Development
Finance	Nathan Lunney, Deputy City Manager - Finance & Administration
Planning & Sustainability	Peter Britz, Planning & Sustainability Director
Inspection	Shanti Wolph, Chief Building Inspector
Health	Kim McNamara, Health Officer/Director
Public Works – Highway Division	Peter Rice, Public Works Director
Library	Christine Friese, Library Director
Recreation & Senior Services	Todd Henley, Recreation Director
Welfare & Outside Social Services	Jodi Carnes, Welfare Director

**Charter Departments**

Fire Department	William McQuillen, Fire Chief
Police Department	Mark Newport, Police Chief
School Department	Zach McLaughlin, Superintendent
4. Council Questions & Answers
5. Public Comment
6. Adjournment

SALLY KELLAR, CITY CLERK